

# **ATTACHMENT A**

# Rose Acre – Acquisitions

Acquisitions: 2002 - 2008			Original Capacity	Ending Capacity	Net Change
2001/2004	Donovan	Acquisition/New Build	n/a	200,000	200,000
2004/2006	Germantown	Acquisition/Built Houses 7 & 8	200,000	876,380	676,380
2004	County Line	Acquisition	1,100,000	886,762	-213,238
<b>TOTAL</b>			<b>1,300,000</b>	<b>1,963,142</b>	<b>663,142</b>

# Rose Acre – Remodels and Additions to Existing Properties

Remodels & Additions to Existing Properties: 2002-2008			Additional Capacity	Net Change
2002-05	Cort Acres	Remodel	1,200,000	413,955
2002	Pulaski County	Built Houses 13-16	1,000,000	-520,437
2003	Lincoln County	Built Houses 11 & 12	500,000	-308,781
2004	Johnson County	Built Houses 13 & 14	600,000	300,058
2005	Stuart County	Built Houses 4-6	750,000	590,022
2008	Jen Acres/Plus	Closure/New Build	100,000	-1,637,240
<b>TOTAL</b>			<b>4,050,000</b>	<b>-1,162,423</b>

# Rose Acre – Existing Facilities with No Expansion

Existing Facilities with No Expansion: 2002-2008	Original Capacity	Ending Capacity	Net Change
Newton County	1,748,086	1,471,254	-276,832
White County	2,018,160	1,606,490	-411,670
Winterset	1,503,360	1,196,700	-306,660
Guthrie Center	2,021,760	1,609,356	-412,404
Oconee	1,592,532	1,367,683	-224,849
<b>TOTAL</b>	<b>8,883,898</b>	<b>7,251,483</b>	<b>-1,632,415</b>

# Rose Acre – Overall Net Change (Excluding mere Acquisitions)

Net Change - Acquisitions (Minus Existing Capacity)	663,142
Net Change - Remodels and Additions (Including UEP Impact)	-1,162,423
Net Change - Existing with No Expansion (Including UEP Impact)	-1,632,415
<b>Overall Net Change 2002-2008 (Excluding Mere Acquisitions with No Remodeling or Building)</b>	<b>-2,131,696</b>